

June 22, 2009

NOTICE OF SPECIAL BUDGET WORK SESSION  
OF THE MUNISING CITY COMMISSION

PLEASE TAKE NOTICE that the Special Budget Work Session of the City Commission of the City of Munising, Michigan, Telephone 906-387-2095, will be held in the City Commission Meeting Room, 100 W. Munising Ave., Munising, MI at 6:00 p.m., on Monday, June 22, 2009.

This notice is given in compliance with Act No. 267 of the Public Acts of Michigan, 1976.

Sue E. Roberts, City Clerk

AGENDA

- A. CALL TO ORDER SPECIAL MEETING BUDGET WORK SESSION, PLEDGE OF ALLEGIANCE, ROLL CALL
- B. BUDGET DISCUSSION
- C. FEE SCHEDULE CHANGES
- D. SET PUBLIC HEARING DATE
- E. ADJOURNMENT

CITY COMMISSION

Official Proceedings

- A. CALL TO ORDER SPECIAL MEETING BUDGET WORK SESSION, PLEDGE OF ALLEGIANCE, ROLL CALL

The Special Meeting Budget Work Session of the City Commission was duly called and held on Monday, **June 22, 2009**, in the City Commission Meeting Room of City Hall. Mayor DesJardins called the Special Budget Work Session to order at 6:00 p.m.

PRESENT: Commissioners: Lovellette, Scholtz, Beauprey and Mayor DesJardins  
ABSENT: Commissioner: Bornslaeger - absent excused

- B. BUDGET DISCUSSION

City Treasurer Johnson presented the Commission with the furlough breakdown information. This was discussed and it was not the City Manager's recommendation to do this. City Manager Bovin then stated that the State Revenue Sharing has had many new cuts it will be around a \$30,000.00 cut for the City. He further stated that we have made cuts across the board; did we want to? No. Mayor DesJardins informed the Commission that with all the other cuts they have already made they still needed to cut \$16,000.00. While looking through the budget \$30,000.00 was found in the General Fund, Treasurer Johnson checked and reported that the \$30,000.00 was set aside for new software in City Hall. It was then decided to cut \$16,310.00 from this fund.

- C. FEE SCHEDULE CHANGES

The following changes were made to the Fee Schedule:

MARRIAGE FEE:

Fee: \$20.00

Authority: Resolution February 19, 1996

Effective January 1, 2010 fee increase to \$50.00 Authority Budget Session 6-22-09

June 22, 2009

TOURIST PARK FEES

Effective 2009 Season

Camping Rate: \$25.00 for pull through sites, \$25.00 for lake sites, \$19.00 for lake tent sites, \$23.00 for second row from lake, \$19.00 highway sites, \$19.00 overflow sites and \$20.00 for the rest of the park, 50% of above for residents.

Tent Sites: \$19.00/day - overflow sites.
Pavilion: \$70.00/day for residents
\$100.00/day for non-resident
Note: Plus \$15.00 Cleaning Deposit,
Returned if cleaned

New: Full Hook Ups \$30.00

Dumping Fee: \$5.00 as of June 4, 2003

Equipment Fee: \$1.00 surcharge for all camping & tent sites.

Authority: Resolution, April 1, 1998

BAYSHORE PARK PAVILION FEES: 6-22-09

Residents \$75.00
Non-Residents \$100.00

WATER RATES:

MARCH 1, 2008 \$3.24 PER THOUSAND GALLONS
JULY 1, 2009 \$3.38 PER THOUSAND GALLONS

FIXED MONTHLY RATES

Table with 3 columns: Meter Size, March 1, 2008 Rate, July 1, 2009 Rate. Rows include 1" OR BELOW, 1 1/2" METER, 2" METER, 3" METER, 4" METER, 6" METER, 8" METER, 10" METER. Includes note: PRISON METER 1.5 INCREASE

SEWER RATES: MARCH 1, 2008 \$11.01 PER THOUSAND GALLONS
JULY 1, 2009 \$11.48 PER THOUSAND GALLONS

METERS:

Table with 3 columns: Meter Size, March 1, 2008 Rate, July 1, 2009 Rate. Rows include 1" OR BELOW, 1 1/2" METER, 2" METER, 3" METER, 4" METER, 6" METER, 8" METER, 10" METER. Includes note: PRISON METER 1.5 INCREASE

HEREOS FIELD:

\$10.00/HOUR FOR USE OF LIGHTS
STARTING FOR 2010 SEASON
\$150.00 PER CO-ED TEAM
\$500.00 LITTLE LEAGUE ANNUAL FEE

D. SET PUBLIC HEARING DATE

The Public Hearing for the Budget was set for Tuesday, June 30, 2009 at 6:00 p.m.

E. ADJOURNMENT

Moved by Commissioner Beauprey to adjourn the Special Meeting Budget Work Session. Support by Commissioner Scholtz.

June 22, 2009

Approved: Yeas: Commissioners: Lovellette, Scholtz, Beauprey and Mayor  
DesJardins  
Nays: None

The Special Meeting Budget Work Session adjourned at 7:25 p.m.

---

Rod DesJardins, Mayor

---

Sue Roberts, City Clerk