

JUNE 19, 2017

**PUBLIC HEARING
ON PROPOSED BUDGET
MONDAY JUNE 19, 2017
6:00 P.M.**

1. CALL THE PUBLIC HEARING TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL
2. PUBLIC COMMENTS ON PROPOSED BUDGET 2017/2018
3. COMMISSIONER COMMENTS ON PROPOSED BUDGET 2017/2018
4. APPROVE TAX MILLAGE RATE LEVIED AT 17.9891
5. APPROVE VOTED HEADLEE RATE LEVIED AT 1.9776
6. APPROVE UPDATED FEE SCHEDULE
7. ADOPT PROPOSED BUDGET 2017/2018 - RESOLUTION
8. ADJOURNMENT OF BUDGET PUBLIC HEARING - ENTER REGULAR COMMISSION MEETING

CITY COMMISSION OF THE CITY OF MUNISING
AGENDA
MONDAY, JUNE 19, 2017
6:00 P.M.

- A. CALL TO ORDER THE REGULAR CITY COMMISSION MEETING, PLEDGE OF ALLEGIANCE, ROLL CALL
- B. PUBLIC COMMENT (non-agenda items)
- C. OLD CITY BUSINESS
 1. Treasurer's Report
 2. Monthly Reports - Committee - Fire - Harbor Master - Police - WWTP
 3. DDA - Partnership Updates - Kathy Reynolds
- D. NEW CITY BUSINESS
 1. Public Act 152 of 2011
 2. Marina Lighting Replacement Costs
 3. Six Month Budget Adjustments
 4. Coleman Engineering Company Invoice for \$1,975.25 SAW - Sanitary Sewer Project
 5. Approve City Commission Meeting Minutes of 6-7-17
 6. Check Register/List of Bills
 7. City Manager Report
- E. CORRESPONDENCE
- F. PUBLIC COMMENTS (non-agenda items)
- G. ADJOURNMENT

CITY COMMISSION

Official Proceedings

1. CALL THE PUBLIC HEARING TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

The Public Hearing-Regular Meeting of the City Commission was duly called and held on Monday, **June 19, 2017**, in the City Commission Room of City Hall. Mayor DesJardins called the Public Hearing-Regular Meeting to order at 6:00 p.m.

PRESENT: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor

DesJardins
ABSENT: Commissioner: Cotey - excused

2. PUBLIC COMMENTS ON PROPOSED BUDGET 2017/2018

There were no public comments on the proposed budget.

3. COMMISSIONER COMMENTS ON PROPOSED BUDGET 2017/2018

There were no Commissioner comments on the proposed budget.

4. APPROVE TAX MILLAGE RATE LEVIED AT 17.9891

Moved by Commissioner Bornslaeger to approve the tax millage rate levied at 17.9891. Support by Commissioner Deisenroth.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor
DesJardins
Nays: None

5. APPROVE VOTED HEADLEE RATE LEVIED AT 1.9776

Moved by Commissioner Deisenroth to approve the voted headlee rate levied at 1.9776. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor
DesJardins
Nays: None

6. APPROVE UPDATED FEE SCHEDULE

Moved by Commissioner Deisenroth to approve the updated fee schedule as presented. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor
DesJardins
Nays: None

**CITY OF MUNISING
COMPREHENSIVE FEE SCHEDULE
2017-2018**

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COMPREHENSIVE FEE SCHEDULE

LICENSES & PERMITS

MARRIAGE FEE:

Fee: \$50.00 January 1, 2010 increased

Authority: Resolution February 19, 1996

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TOURIST PARK FEES

Effective 2015 Season

Camping Rate: \$34.00 for pull through sites, \$34.00 for lake sites, \$25.00 for lake tent sites, \$31.00 for second row from lake, \$28.00 highway sites, \$28.00 overflow sites, 50% of above for residents.

Tent Sites: \$25.00/day - overflow sites.
Pavilion: \$70.00/day for residents
\$100.00/day for non-resident
Note: Plus \$15.00 Cleaning Deposit,
Returned if cleaned

Increase on Tourist Park Rates adopted 9-15-2014

New: Full Hook Ups \$39.00

Dumping Fee: \$5.00 as of June 4, 2003

Equipment Fee: \$2.00 surcharge for all camping & tent sites.

Authority: Resolution, April 1, 1998

Surcharge increase to \$2.00 starting 2011 season - 5-17-10

BAYSHORE PARK PAVILION FEES: 6-22-09

Residents \$75.00

Non-Residents \$100.00

Approved 4-5-17

CITY DOCK SEASONAL

<u>Boat Size</u>	<u>Broadside Fee</u>	<u>L-Dock 10% less</u>
20 ft or less	\$760	\$684
21	798	718
22	836	752
23	874	787
24	912	821
25	950	855
26	988	889
27	1026	923
28	1064	958
29	1102	992
30	1140	1026
31	1178	1060
32	1216	1094
33	1254	1129
34	1292	1163
35	1330	1197
36	1368	1231
37	1406	1265
38	1444	1300
39	1482	1334
40	1520	1368
41	1558	1402
42	1596	1436
43	1634	1471
44	1672	1505
45	1710	1539
46	1748	1573
47	1786	1607
48	1824	1641
49	1862	1676
50	1900	1710
51	1938	1744
52	1976	1778
53	2014	1813
54	2052	1847
55	2090	1881
56	2184	1966
57	2280	2052
58	2378	2140
59	2478	2230

Finger Slips 30' feet or less \$1140.00 yearly

Fee for boat dockage on North Side of L-Dock \$1.00 per foot minimum of \$100.00

Approved 4-5-17

TRANSIENT DOCKAGE FEES

	<u>Boat Size</u>	<u>2017 Rate/Foot</u>	<u>2017 Fee Per Day</u>
Under	25 feet	FLAT RATE	\$ 32.00
	25 feet	1.20	32.00
	26 feet	1.20	34.00
	27 feet	1.22	35.00
	28 feet	1.22	36.00
	29 feet	1.22	37.00
	30 feet	1.23	39.00
	31 feet	1.23	41.00
	32 feet	1.25	42.00
	33 feet	1.25	43.00
	34 feet	1.25	45.00
	35 feet	1.25	46.00
	36 feet	1.25	50.00
	37 feet	1.25	51.00
	38 feet	1.25	52.00
	39 feet	1.31	58.00
	40 feet	1.32	59.00
	41 feet	1.32	61.00
	42 feet	1.32	62.00
	43 feet	1.32	64.00
	44 feet	1.32	65.00
	45 feet	1.33	67.00
	46 feet	1.37	68.00
	47 feet	1.37	70.00
	48 feet	1.37	71.00
	49 feet	1.37	73.00
	50 feet	1.37	74.00
	51 feet	1.37	75.00
	52 feet	1.37	77.00
	53 feet	1.37	78.00
	54 feet	1.37	80.00
	55 feet	1.37	81.00
	56 feet	1.37	83.00
	57 feet	1.37	84.00
	58 feet	1.37	86.00
	59 feet	1.37	87.00

60 feet & over \$1.40/ft

ALL FEES ROUNDED TO THE NEAREST \$.25

SEWAGE PUMP-OUT FEE: \$5.00 EACH PUMP-OUT
DAYTIME TEMPORARY MOORAGE: \$5.00

COMMERCIAL BOAT SEWAGE PUMP-OUT PER YEAR \$250.00 7-1-11 PER MTG. 4-16-11

**30' SLIPS CHARGE \$37.00 NOT ON BOAT SIZE
BROADSIDE CHARGE ON BOAT SIZE FOR FEE**

CITY BOAT RAMP

DAILY:	\$5.00 5-17-10
SEASON PERMIT:	\$40.00 5-17-10
SECOND VEHICLE:	\$5.00 5-17-10

PARKING TICKETS

OVERNIGHT PARKING VIOLATIONS:
(DURING WINTER MONTHS 11-15 - 4-15)

\$15.00 - FIRST OFFENSE IN CALENDAR YEAR
\$25.00 - SECOND OFFENSE IN CALENDAR YEAR

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\$40.00 - THIRD OFFENSE IN CALENDAR YEAR

ALL OTHER PARKING VIOLATIONS:

\$15.00 IF PAID WITHIN 72 HOURS

AUTHORITY: ORDINANCE 1997-1 AS AMENDED

WATER DEPARTMENT FEES - MARCH 1, 2008 MONTHLY BILLS

WATER RATES:

JULY 1, 2013 \$4.91 PER THOUSAND GALLONS
OCTOBER 2013 \$.00491 PER GALLON
JULY 1, 2014 \$.00555 PER GALLON
JULY 1, 2015 \$.00634 PER GALLON
JULY 1, 2016 \$.00658 PER GALLON
JULY 1, 2017 \$.00683 PER GALLON

WATER TAPS:

\$30.00 APPLICATION FOR PERMIT

\$400.00 FOR 1" WATER TAP WITH THE CITY DOING THE WORK (8-2-2000)

WATER REPAIRS:

LABOR AND MATERIALS

METERS:

	FIXED MONTHLY RATES			
	JULY 1, 2014	JULY 1, 2015	JULY 1, 2016	JULY 1, 2017
1" OR BELOW	\$14.62	\$16.68	\$17.31	\$17.98
1 1/2" METER	\$70.18	\$80.06	\$83.09	\$86.30
2" METER	\$90.42	\$113.42	\$117.71	\$122.26
3" METER	\$321.64	\$366.96	\$380.82	\$395.56
4" METER	\$731.00	\$834.00	\$865.50	\$899.00
6" METER	\$1462.00	\$1668.00	\$1731.00	\$1798.00
8" METER	\$2631.60	\$4503.60	\$4673.70	\$4854.60 = 1.5
10" METER	\$4093.60	\$4670.40	\$4846.80	\$5034.40

MISC CHARGES:

1. SUMMER WATERING PERMIT:

Revised 4-21-2008: \$20.00 for June, July, August and September

2. WATER THAWING: June 4, 2003

\$65.00/HOUR DURING WORKING HOURS
 \$88.00/HOUR FOR EACH HOUR AFTER WORKING HOURS
 \$110.00/HOUR FOR SUNDAY THAWS

3. TURN ON & OFF:

REVISED 1-21-08 EFFECTIVE 3-1-08 \$25.00 TURN ON AND TURN OFF FEE - AFTER HOUR CHARGE NOT ADDRESSED WOULD REMAIN \$70.00

4. PULL & TEST METER:

\$125.00 (Waived if meter is found to be defective).

5. FROZEN METER

\$125.00 plus cost of NEW METER OF \$333.61 1" OR BELOW see attached quotation for larger sized meters. 6-15-15

6. CUSTOMER REQUESTED HISTORICAL PRINT OUT OF METER ACTIVITY

\$125.00

METER CHARGE:

TO INSTALL OR REMOVE A METER THERE WILL BE A \$75.00 CHARGE FOR RESIDENTIAL AND A \$150.00 CHARGE FOR COMMERCIAL. 1-21-08 EFFECT 3-1-08.

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UTILITY BILLING:

1. BUSINESS WITH APARTMENTS: CHARGE PER UNIT.
2. BUILDINGS WITH MORE THAN ONE BUSINESS: CHARGE PER UNIT UNLESS THERE IS A COMMON WATER SOURCE.
3. APARTMENTS WHERE ALL UNITS ARE NOT FILLED: WILL BE CHARGED FOR ALL UNITS
4. SEASONAL CUSTOMERS: WILL BE CHARGED THE FIXED CHARGE
5. BILLINGS WILL BE MONTHLY - AN ACTUAL READ ONE MONTH ESTIMATED NEXT MONTH

SEWER DEPARTMENT CHARGES - MARCH 1, 2008 MONTHLY BILLS

SEWER RATES:

JULY 1, 2013 \$11.08 PER THOUSAND GALLONS

OCTOBER 2013 \$.01108 PER GALLON

JULY 1, 2014 \$.01145 PER GALLON

JULY 1, 2015 \$.01192 PER GALLON

JULY 1, 2016 \$.01411 PER GALLON

JULY 1, 2017 \$.01466 PER GALLON

FIXED MONTHLY RATES

METERS:

	JULY 2, 2014	JULY 1, 2015	JULY 1 2016	JULY 1, 2017
1" OR BELOW	\$4.47	\$4.65	\$10.00	\$10.39
1 1/2" METER	\$21.46	\$22.32	\$48.00	\$49.87
2" METER	\$29.38	\$30.40	\$68.00	\$70.65
3" METER	\$95.04	\$98.34	\$220.00	\$228.58
4" METER	\$216.00	\$223.50	\$500.00	\$519.50
6" METER	\$432.00	\$447.00	\$1000.00	\$1039.00
8" METER	\$777.60	\$804.60	\$2700.00	\$2805.30 = 1.5
10" METER	\$1814.40	\$1251.60	\$2800.00	\$2909.20

DUMPING FEES:

AT WASTEWATER TREATMENT PLANT CAMPERS, TRAILERS, ETC. \$3.00

SEPTIC TRUCKS PER 1000 GALLONS: \$10.00

AUTHORITY: RESOLUTION 3-18-96

SEWER TAPS:

\$30.00 APPLICATION FOR PERMIT

\$400.00 OR ACTUAL COST WITH THE CITY DOING THE WORK (8-2-2000)

AUTHORITY: RESOLUTION 12-18-89

Effective July 1, 2007

CEMETERY CHARGES

CEMETERY LOTS (SINGLE GRAVES - 4' X 12') \$400.00

RESOLUTION JUNE 3, 1998

BURIAL PERMIT

REGULAR HOURS	\$450.00
SATURDAYS AND AFTER HOURS	150.00 extra
SUNDAYS AND HOLIDAYS	200.00 extra

CHILDREN UNDER 10-YEARS OF AGE: \$300.00

CREMAINS (REGULAR HOURS ONLY) \$150.00

DISINTERMENT & REINTERMENT

DISINTERMENT (REGULAR HOURS)	\$500.00
REINTERMENT	\$500.00

VAULT RENTAL:

THERE SHALL BE NO VAULT RENTAL FOR BURIALS WITHIN MAPLE GROVE CEMETERY. VAULT RENTAL FOR BURIALS WITHIN OTHER CEMETERIES SHALL BE \$25.00/MONTH.

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INDIGENT CEMETERY CHARGES:

CEMETERY LOTS	\$200.00
REGULAR BURIALS	\$225.00
CREMAINS	\$ 75.00

MISCELLANEOUS CHARGES

SALE OF MATERIALS:

10% ABOVE OUR COSTS

XEROXING: - 6-21-2004

\$.25 PER COPY FOR EMPLOYEES - \$.50 PER COPY FOR CUSTOMERS

\$1.00 PER COLOR COPY - ADDED 3-5-08

COPIES FOR ASSESSOR CARDS \$1.00 EACH

PLANNING AND ZONING CLEARANCE FEE:

NEITHER THE PLANNING AND ZONING COMMISSION NOR THE ZONING BOARD OF APPEALS SHALL CONSIDER ANY MATTER UNTIL THERE IS FIRST PAID A FEE OF \$50.00 EXCEPT THAT SUCH FEE SHALL NOT BE REQUIRED WHERE THE CITY FOR ANY OFFICIAL OR BODY THEREOF IS THE MOVING PARTY IN AN OFFICIAL CAPACITY.

HEREOS FIELD:

\$10.00/HOUR FOR USE OF LIGHTS

STARTING FOR 2010 SEASON

\$150.00 PER CO-ED TEAM

\$500.00 LITTLE LEAGUE ANNUAL FEE

LOT DIVISION FEE: \$50.00

APPROVED 6-20-05

SOLID WASTE DISPOSAL TAGS: \$2.00 EACH July 1, 2011

4-16-2011 Increase of \$.50 July 1, 2017 \$2.50 EACH

7. ADOPT PROPOSED BUDGET 2017/2018 - RESOLUTION

Moved by Commissioner Deisenroth to adopt the proposed 2017-2018 budget and resolution as presented. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins

Nays: None

BUDGET RESOLUTION

Whereas, the City Manager has submitted the Proposed Budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 outlining the estimated fund balances, estimated revenues and the planned expenditures for the City of Munising from July 1, 2017 to June 30, 2018; and

Whereas, the budget document has been placed on file in the office of the City Clerk and made available for public examination, and

Whereas, a Public Hearing upon the adoption of this document has been properly noticed and held as required by City Charter and Law,

Now, Therefore, Be It Resolved by the Munising City Commission that:

Section One: The City Commission adopts this proposed budget, as modified by the City Commission at its budget hearing, as the budget for the City of Munising for the fiscal year beginning July 1, 2017 to June 30, 2018 and established the millage rate at 17.9891 mills and 1.9776 mills for the headlee rollback for the General Fund.

Section Two: The Department Heads of the various departments as designated by the City Manager, are responsible for keeping the expenditures within the appropriation and shall not exceed any appropriation without prior approval of the City Commission. The City Manager is further authorized to approve budgeted purchases up to \$5,000.00.

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Section Three: That from time to time, as the situation indicates, the City Commission may amend the budget, provided that expenditures do not exceed revenues and available surplus.

This resolution declared adopted this 19th day of June 2017.

Rod DesJardins, Mayor

Sue Roberts, City Clerk

8. ADJOURNMENT OF BUDGET PUBLIC HEARING - ENTER REGULAR COMMISSION MEETING

Moved by Commissioner Nettleton to adjourn the Budget Public Hearing and enter into the Regular Commission Meeting. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

The City Commission entered the Regular Meeting at 6:07 p.m.

A. CALL TO ORDER THE REGULAR CITY COMMISSION MEETING, PLEDGE OF ALLEGIANCE, ROLL CALL

All Commissioners remained seated.

B. PUBLIC COMMENT (non-agenda items)

There were no public comments.

C. OLD CITY BUSINESS

1. Treasurer's Report

Moved by Commissioner Nettleton to approve the Treasurer's report as submitted. Support by Commissioner Deisenroth.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

2. Monthly Reports - Committee - Fire - Harbor Master - Police - WWTP

Commissioner Bornslaeger stated that the Zoning Board of Appeals had met regarding two issues. One was for a garage to be built in a commercial district, this was approved. The other was for recreational rentals in residential 1 district, this was denied.

3. DDA - Partnership Updates - Kathy Reynolds

Reynolds began by stating that the Pictured Rocks Days went well, they had about fifteen volunteers to help set up and about one hundred vendors. Noted that Saturday seemed to have a larger turn out than Sunday. She was very happy with the weekend. Next event is the fourth of July. Reynolds then indicated that she and the City Manager have been working on the Superior Street condition to try to figure out a plan to mill and overlay the street.

D. NEW CITY BUSINESS

1. Public Act 152 of 2011

Moved by Commissioner Bornslaeger to go with #3 of the Public Act 152 of 2011 with a 2/3 vote to opt out (exempt) the City of Munising. Support by Commissioner Deisenroth.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

2. Marina Lighting Replacement Costs

Moved by Commissioner Bornslaeger to accept and place on file the marina lighting replacement cost quote. Support by Commissioner Deisenroth.

Quote: All Phase-Marquette \$1,771.25.

Moved by Commissioner Bornslaeger to award the marina replacement lighting to All Phase-Marquette in the amount of \$1,771.25 according to the City Manager's written recommendation. Support by Commissioner Deisenroth.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
 Nays: None

City Manager's recommendation: My professional recommendation is to sole source the purchase of the LED lights to All Phase at a cost not to exceed \$1,771.25.

3. Six Month Budget Adjustments

Moved by Commissioner Nettleton to approve the six month/year end budget adjustments as presented. Support by Commissioner Deisenroth.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
 Nays: None

SIX MONTH BUDGET ADJUSTMENTS 6-19-2017

<u>Department</u>	<u>Account</u>	<u>Current Budget</u>	<u>Amount Change</u>	<u>Amended</u>	<u>Reason</u>
<u>General Fund</u>					
<u>Revenue</u>					
TV Franchise License & Permits	101-000-466.000	\$ 34,000.00	\$ 966.00	\$ 34,986.00	Adj to Actual
Metro Act	101-000-481.000	\$ 1,500.00	\$ 800.00	\$ 2,300.00	
	101-000-505.000	\$ 8,000.00	\$ 2,456.14	\$ 10,456.14	Higher Fee Share %
SWD Tags	101-000-635.000	\$ 43,000.00	\$ 2,000.00	\$ 45,000.00	
T/P Camp Fees	101-000-651.000	\$ 370,000.00	\$50,000.00	\$420,000.00	Unexpected Occupancy Rate
T/P Surcharge	101-000-652.000	\$ 26,000.00	\$ 2,100.00	\$ 28,100.00	" " "
Interest	101-000-664.000	\$ 1,500.00	\$ 300.00	\$ 1,800.00	
Arena Ice Rental	101-000-669.003	\$ 5,000.00	\$ 1,400.00	\$ 6,600.00	
Arena Skate Fees	101-000-669.005	\$ 5,500.00	\$(5,500.00)		
Indst.Park Lease	101-000-672.000	\$ 5,700.00	\$ 3,000.00	\$ 8,700.00	
Misc.	101-000-694.000	\$ 10,000.00	\$(5,000.00)	\$ 5,000.00	
			\$52,542.14		
<u>Expenditures</u>					
<u>General Fund</u>					
<u>Medical Ins.</u>					
City Manager	101-172-716.000	\$ 6,772.50	\$ 4,600.00	\$ 11,372.50	Higher Preimun
City Clerk	101-215-716.000	\$ 10,965.00	\$ 7,500.00	\$ 18,465.00	" " "
City Treasurer	101-253-716.000	\$ 10,750.00	\$ 9,500.00	\$ 20,250.00	" " "
Assessor Prof Ser	101-209-801.000	\$ 5,800.00	\$ 5,200.00	\$ 11,000.00	GIS Mapping
Fire Dept.	101-336-850.000	\$ 3,700.00	\$ 2,300.00	\$ 6,000.00	New Radios \$1800 Grant Reimbursement
ZBA Print/Pub	101-722-900.000	\$ 400.00	\$ 400.00	\$ 800.00	
T. Park Salaries	101-757-702.000	\$ 3,605.00	\$ 2,100.00	\$ 5,705.00	H20Tank Repair
T. Park Fringes	101-757-714.000	\$ 3,500.00	\$ 600.00	\$ 4,100.00	" " "
T.Park Concess.	101-757-802.000	\$ 84,000.00	\$10,000.00	\$ 94,000.00	Increased rev.
T.Park Rep/Maint.	101-757-930.000	\$ 3,100.00	\$ 4,500.00	\$ 7,600.00	H20Tank Repair
Transfer Out to Construction	101-966-999.402	\$ 30,105.00	\$90,000.00	\$120,105.00	Loan from GF T/P Project
			\$136,700.00		
Positive (Negative) Impact On Fund Balance			\$ (84,157.86)		
<u>Major Street</u>					
<u>Revenue</u>					
Emergency Snow	202-000-547.000	\$ 33,000.00	\$ (15,200.00)	\$ 17,800.00	Shift to Local St.
Positive (Negative) Impact On Fund Balance			\$ (15,200.00)		
<u>Local Street</u>					

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Revenue

Emergency Snow	203-000-547.000	\$ 40,000.00	\$ 9,400.00	\$ 49,400.00	Shift from Major St.
TRS from Street Levy	203-000-699.402	\$	\$ 3,600.00	\$ 3,600.00	Lake St. Eng.
Positive (Negative) Impact On Fund Balance			\$ 13,000.00		

Construction Fund

Revenue

MEDC Grant	402-000-539.016	\$	\$350,500.00	\$350,500.00	Old City Hall Proj. carry over
Trs in G/F	402-000-699.101	\$ 30,105.00	\$ 90,000.00 \$440,500.00	\$120,105.00	Trs for G/F Loan for T/P Proj.

Expenditures

Trs to Local St.	402-966-999.203	\$	\$ 3,600.00	\$ 3,600.00	Lake St. Eng.
Trs to Sewer	402-966-999.590	\$	\$ 350.00	\$ 350.00	Proj. Carry Over
Old City Hall Proj.	402-901-970.016	\$	\$ 350,500.00	\$350,500.00	Proj. Carry Over
Mtn Bike Trail	402-901-970.101	\$	\$ 18,600.00 \$ 373,050.00	\$ 18,600.00	Proj. Eng.
Positive (Negative) Impact On Fund Balance			\$ 67,450.00		

Sewer Fund

Revenue

Leachate	590-000-643.000	\$ 40,000.00	\$ 65,000.00	\$105,000.00	Unexpected Collections
Late Fees	590-000-645.000	\$ 4,500.00	\$ 3,200.00	\$ 7,700.00	
Interest	590-000-664.000	\$ 2,000.00	\$ 800.00	\$ 2,800.00	
Trs in Cap Proj	590-000-699.402	\$	\$ 350.00	\$ 350.00	Close Proj.
			\$ 69,350.00		

Expenditures

Treatment Salaries	590-555-702.000	\$143,170.00	\$ 5,800.00	\$148,970.00	
Fringes	590-555-714.000	\$ 50,650.00	\$ 3,000.00	\$ 53,650.00	
Med Insurance	590-555-716.000	\$ 43,000.00	\$ 7,000.00	\$ 50,000.00	Higher Prem.
Prof Services	590-555-801.000	\$ 35,000.00	\$ 9,600.00	\$ 44,600.00	Change Bio Solids vendor
Water Usage	590-555-921.000	\$ 6,000.00	\$ 1,700.00	\$ 7,700.00	
Admin Med Ins	590-556-716.000	\$ 3,440.00	\$ 3,200.00	\$ 6,640.00	
			\$ 30,300.00		
Positive (Negative) Impact On Fund Balance			\$ 39,050.00		

Water Fund

Revenue

Water Charges	591-000-642.000	\$463,400.00	\$ 65,000.00	\$ 528,400.00	Unexpected Distribution
Late Fees	591-000-645.000	\$ 4,500.00	\$ 1,600.00	\$ 6,100.00	
Water Repair	591-000-650.000	\$ 6,500.00	\$ 2,000.00	\$ 8,500.00	
Interest	591-000-664.000	\$ 800.00	\$ 500.00	\$ 1,300.00	
Misc.	591-000-694.000	\$ 2,000.00	\$ 350.00	\$ 2,350.00	
			\$ 69,450.00		

Admin Med Ins	591-556-716.000	\$ 3,440.00	\$ 3,500.00	\$ 6,940.00	Higher Prem.
Distribution	591-557-716.000	\$ 27,950.00	\$ 4,000.00	\$ 31,950.00	Higher Prem.

Positive (Negative) Impact On Fund Balance			\$ 61,950.00		
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Marina Fund

Revenue

Comm. Dock Fees	594-000-607.002	\$ 36,000.00	\$ 2,300.00	\$ 38,300.00	
Boat Ramp Fees	594-000-626.000	\$ 11,000.00	\$ 2,000.00	\$ 13,000.00	
Pump Out Fees	594-000-642.000	\$ 2,000.00	\$ 2,400.00	\$ 4,400.00	

Positive (Negative) Impact On Fund Balance			\$ 6,700.00		
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Perpetual Care

Revenue

Interest	711-000-664.000	\$	\$ 30.00	\$ 30.00	
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4. Coleman Engineering Company Invoice for \$1,975.25 SAW - Sanitary Sewer Project

Moved by Commissioner Bornslaeger to approve payment to Coleman Engineering Company in the amount of \$1,975.25 regarding the SAW, Sanitary Sewer Project. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

5. Approve City Commission Meeting Minutes of 6-7-17

Moved by Commissioner Deisenroth to approve the City Commission Meeting Minutes of 6-7-17 as presented. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

6. Check Register/List of Bills

Moved by Commissioner Bornslaeger to approve and pay the Check Register-List of Bills as submitted. Support by Commissioner Deisenroth.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

7. City Manager Report

City Manager Olson stated that H-58 had street lines painted late last week in preparation for the detour next year. He also indicated that he has received permission from the State AG to move the mill and overlay project to next spring to coincide with the FLAP project. Olson then stated that he has also requested permission to use Rural Task Funds for the local match on the grant, there is a \$244,000 budget with no local internal match. Regarding a water leak on M-28 across from the paper mill should be fixed this week, it is assumed that it is another service without a corp turn-off, this was found with the listening device. The Big "P" Project Great Lakes Dock and Material will be here the week of the 27th, currently waiting on steel deliveries downstate, prep work will lead into the fourth of July weekend. As for the Mountain Bike Trail, progress is moving along, within the next two weeks a progress meeting will be held. The Redevelopment Ready Community planner will begin reviewing City documents and functions in the next couple of weeks producing a report in August. As of date 125 surveys have been taken and submitted regarding the Master Plan update. Olson informed the Commission that he would be out of the office the week of the 4th of July.

E. CORRESPONDENCE

There was no correspondence.

F. PUBLIC COMMENTS (non-agenda items)

There were no public comments.

G. ADJOURNMENT

Moved by Commissioner Bornslaeger to adjourn the Regular Meeting of the City Commission. Support by Commissioner Deisenroth.

Approved: Yeas: Commissioners: Deisenroth, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

The Regular Meeting of the City Commission adjourned at 6:31 p.m.

Rod DesJardins, Mayor

Sue Roberts, City Clerk

LIST OF BILLS

JUNE 19, 2017

31638)	NAPA AUTO PARTS	488.91
31639)	PETERSON PUBLISHING INC.	750.00
31640)	FOUR SEASON'S SMALL ENGINE	50.45
31641)	UPPER MICHIGAN COMMUNITY CREDIT UNION	85.50
31642)	UPPER MICHIGAN COMMUNITY CREDIT UNION	1238.02
31643)	ALGER COUNTY COMMUNITY SERVICE	84.00
31644)	FSO MANAGEMENT LLC	20538.00
31645)	DUANE DESJARDINS	200.00
31646)	41 LUMBER COMPANY	160.27
31647)	ALGER COUNTY ELECTRIC	240.00
31648)	AUTO-WARES GROUP	111.18
31649)	AUTO-WARES GROUP	297.32
31650)	UPPER PENINSULA RECREATION INC.	3232.90
31651)	RYAN ANDERSON	114.60
31652)	SUBURBAN PROPANE-7843	908.77
31653)	BEAUCHAMP PLUMBING & HEATING	3550.00
31654)	JOHN DOTT	27.90
31655)	HIAWATHA TELEPHONE COMPANY	65.23
31656)	MADIGAN'S HARDWARE	1195.97
31657)	PETERSON PUBLISHING INC.	157.05
31658)	UPBEAT INC.	6000.00
31659)	MARES-Z-DOATS FEED	240.00
31660)	KATHY REYNOLDS	50.00
31661)	UPPER MICHIGAN COMMUNITY CREDIT UNION	360.60
31662)	SHELL FLEET PLUS	1185.73
31663)	SNYDER DRUG STORES	5.95
31664)	U.S. POSTMASTER	49.00
31665)	GREAT AMERICAN DISPOSAL CO.	5324.22
31666)	POWERPLAN	1003.10
31667)	UPPER PENINSULA RECREATION INC.	1230.77
31668)	KELLEY MARKETING	450.00
31669)	MANISTIQUE OIL COMPANY, INC.	2759.68
31670)	AECOM TECHNICAL SERVICES	13645.07
31671)	US BANK EQUIPMENT FINANCE	284.43
31672)	LAMMI FIRE PROTECTION	287.75
31673)	ULTRAMAX	327.00
31674)	GREAT LAKES COCA-COLA	338.32
31675)	UPPER PENINSULA RECREATION INC.	4043.38
31676)	VANTAGE FLEX, LLC	105.00
31677)	VANTAGE FLEX, LLC	105.00
31678)	WOLVERINE FIREWORKS DISPLAY	9,500.00
31679)	LAMMI FIRE PROTECTION	71.00
31680)	CASH	76.02
31681)	ALL-PHASE ELECTRIC SUPPLY COMPANY	215.70
31682)	DENMAN'S HARDWARE	786.98
31683)	POWERPLAN	52.99
31684)	STREICHER'S - MINNEAPOLIS	28.98
31685)	HUBER TECHNOLOGY	280.00
31686)	MICHIGAN STATE POLICE	132.00

JUNE 19, 2017